

Summary

Data presented is from the most recently completed, audited fiscal year.

REVENUES	TOTAL	PER CAPITA*	EXPENDITURES	TOTAL	PER CAPITA
PROPERTY TAXES	\$ 2,298,172	\$ 216	GOVERNMENT-WIDE	\$ 14,365,452	\$ 1,348
SALES TAXES	\$ 4,444,901	\$ 417			
OTHER REVENUE	\$ 3,166,501	\$ 297	Total FTE Positions	91	
TOTAL GOVERNMENT-WIDE	\$ 9,909,574	\$ 930			

*The population total used in calculating the per capita amount is 10,656, and is provided by the Bureau of Economic Analysis' Interactive Data application.

DEFINITIONS

Revenues - Amount of revenue is reported in four categories: property taxes, sales taxes, other, and total government-wide

Expenditures - Amount of expenditures are reported in one category: government-wide

Government-wide - Revenues and expenditure totals reported include all of the City's governmental and business-type activities.
The information can also be found in the Statement of Activities in the FY24 Comprehensive Annual Financial Report

Property Taxes - The total amount of property taxes reported in the Statement of Activities
in the FY24 Comprehensive Annual Financial Report

Sales Taxes - The amount of sales taxes reported in the Statement of Activities in the FY24 Comprehensive Annual Financial Report

Other Revenue - Revenue not part of Property or Sales Taxes reported in the Statement of Activities
in the FY24 Comprehensive Annual Financial Report

Per Capita - The information reported under this column takes the total amount for each category,
divided by the population in order to calculate the amount per capita

FTE Positions - Number of full time equivalent employees for the most recently completed, audited fiscal year

Fiscal Year - The City's fiscal year is from October 1st to September 30th